

**ORDINANCE 3 OF 2019
TOWN OF HAUGHTON
2019 BUDGET AMENDMENT
DECEMBER 31, 2019**

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Change</u>
Revenues:			
General Fund	\$ 2,624,073.00	\$ 2,636,561.88	\$ (12,488.08)
Water Fund	1,011,200.00	948,145.17	(63,054.83)
Sewer Fund	11,111,132.00	2,241,303.73	(8,869,828.27)
Solid Waste Disposal	<u>305,300.00</u>	<u>305,300.00</u>	<u>0.00</u>
Total Revenues	15,051,705.00	6,131,310.78	(8,945,371.18)
Expenditures:			
General Fund	614,428.00	555,544.34	\$(58,883.66)
Fire Department	1,069,640.00	964,382.67	(105,257.33)
Police Department	1,345,820.00	1,275,003.49	(70,816.51)
Maintenance Dept.	155,820.00	94,717.66	(61,102.34)
Water Fund	613,900.00	623,047.98	9,147.98
Sewer Fund	10,769,940.00	2,196,664.65	(8,573,275.35)
Solid Waste Disposal	<u>299,000.00</u>	<u>299,000.00</u>	<u>0.00</u>
Total Expenditures	14,868,548.00	6,007,360.79	(8,861,187.21)
Net Surplus (Deficit)	183,157.00	123,949.99	(59,207.01)

Upon motion by _____, duly seconded by _____ and carried, the foregoing ordinance adopted by the Town of Haughton in regular session convened on this _____ day of December, 2019.

Yeas:
Nays:
Absent:
Abstain:

Heather Feeback, Town Clerk

Jack Hicks, Mayor