

ORDINANCE 4 OF 2019
TOWN OF HAUGHTON
2020 BUDGET
DECEMBER 31, 2019

Revenues:

General Fund	2,748,503.00
Water Fund	2,085,250.00
Sewer Fund	1,240,500.00
Solid Waste Disposal	<u>312,300.00</u>
Total Revenues	6,386,553.00

Expenditures:

General Fund	450,600.00
Fire Department	1,083,638.00
Police Department	1,314,240.00
Maintenance Department	205,820.00
Water Fund	2,050,675.00
Sewer Fund	1,142,316.13
Solid Waste Disposal	<u>304,346.88</u>
Total Expenditures	6,551,636.01
Net Surplus (Deficit)	(165,083.01)

Upon Motion by _____ duly seconded by _____ and carried, the foregoing ordinance adopted by the Town of Haughton in regular session convened on the ____ day of _____, 2019.

Heather Feedback, Town Clerk

Jack Hicks, Mayor