

**ORDINANCE 12 OF 2021
TOWN OF HAUGHTON
2021 BUDGET AMENDMENT
DECEMBER 31, 2021**

	2021 Original <u>Budget</u>	2021 Proposed Amended: <u>Budget</u>	<u>Change</u>
Revenues:			
General Fund	\$ 2,882,025.00	\$ 3,131,248.54	\$ (249,223.54)
Water Fund	1,031,400.00	1,031,400.00	
Sewer Fund	1,235,000.00	6,038,687.61	4,803,687.61
Solid Waste Disposal	<u>318,075.00</u>	<u>318,075.00</u>	<u> </u>
 Total Revenues	 5,466,500.00	 10,519,411.15	 4,554,454.07
Expenditures:			
General Fund	302,942.90	371,481.90	\$(68,539.00)
Fire Department	1,101,504.00	1,101,540.00	
Police Department	1,266,350.00	1,395,241.55	(128,891.55)
Maintenance Dept.	434,910.00	106,169.00	328,741.00
Metropolitan Planning	44,000.00	44,000.00	
Water Fund	662,695.90	793,278.00	(130,585.10)
Sewer Fund	1,179,110.78	6,225,650.08	5,046,539.30
Solid Waste Disposal	<u>300,586.56</u>	<u>302,586.56</u>	<u>(2000.00)</u>
 Total Expenditures	 5,292,136.14	 10,339,947.09	 5,045,264.65
 Net Surplus (Deficit)	 174,363.86	 179,464.06	 490,810.58

Upon motion by _____, duly seconded by _____ and carried, the foregoing ordinance adopted by the Town of Haughton in regular session convened on this _____ day of December, 2021.

Yeas:
Nays:
Absent:
Abstain:

Misty Pee, Town Clerk

Kim Gaspard, Mayor