

**ORDINANCE 13 OF 2021  
TOWN OF HAUGHTON  
2022 BUDGET  
DECEMBER 31, 2021**

Revenues:	
General Fund	6,730,754.50
Water Fund	1,275,900.00
Sewer Fund	6,345,782.45
Solid Waste Disposal	<u>393,147.00</u>
 Total Revenues	 14,745,583.95
 Expenditures:	
General Fund	374,417.00
Fire Department	1,187,400.00
Police Department	1,474,000.00
Maintenance Department	3,902,348.00
Metropolitan Planning	44,000.00
Water Fund	1,049,260.00
Sewer Fund	6,386,921.49
Solid Waste Disposal	<u>302,317.00</u>
 Total Expenditures	 14,720,663.49
 Net Surplus (Deficit)	 24,920.46

Upon Motion by \_\_\_\_\_ duly seconded by \_\_\_\_\_ and carried, the foregoing ordinance adopted by the Town of Haughton in regular session convened on the \_\_\_\_\_ day of December, 202.

Yeas:  
Nays:  
Absent:  
Abstain:

\_\_\_\_\_  
Misty Pee, Town Clerk

\_\_\_\_\_  
Kim Gaspard, Mayor