

**ORDINANCE 6 OF 2022**  
**TOWN OF HAUGHTON**  
**2023 BUDGET**  
**DECEMBER 31, 2022**

Revenues:

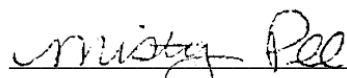
General Fund	3,654,400.00
Water Fund	1,115,900.00
Sewer Fund	1,260,000.00
Solid Waste Disposal	398,300.00
ARPA	300.00
Total Revenues	6,428,900.00

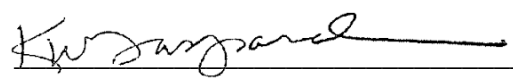
Expenditures:

General Fund	474,750.00
Fire Department	1,383,000.00
Police Department	1,579,300.00
Maintenance Department	260,150.00
Metropolitan Planning	44,000.00
Water Fund	955,535.00
Sewer Fund	1,349,857.59
Solid Waste Disposal	<u>375,590.00</u>
Total Expenditures	6,422,182.59
Net Surplus (Deficit)	6,717.41

Upon Motion by BUCK MCGEE duly seconded by PHILLIP SMITH and carried, the foregoing ordinance adopted by the Town of Haughton in regular session convened on the 13<sup>TH</sup> day of December, 2022.

Yeas: 5  
Nays: 0  
Absent: 0  
Abstain: 0

  
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Misty Pee, Town Clerk

  
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Kim Gaspard, Mayor